KHSAA District Tournament Financial Report

(return to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments held separately in the specific sport

Event (check one) Baseball Basketball X Soccer Softball Volleyball						
District # 22 Boys Girls Combined X						
Held at						
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals		
	Ticket Sales	\$8.00	\$6,360			
	Broadcasting					
	Sponsorship					
	Per Team Entry Fee Charged by Host					
	TOTAL REVENUE (1)			\$6,360		
Part B	EXPENSE ITEMS		Expenses			
	Game Officials		\$1,785.00			
	Trophies		\$303.90			
	Travel for Participating Teams					
	Other Itemized Expenses approved in advance by		\$1,554.25			
	majority vote of schools in tournament (provide					
	separate listing or list on back of this form)					
	TOTAL EXPENSES (2)			\$3,643.15		
Part C	Net Profit (Part A (1) minus Part B (2) total)					
Part D	Allowance to Host School - Maximum 15% for					
	rental and incidental expenses unless otherwise					
	approved by majority vote					
Part E	Profit Subject to Division by Schools (Part C minus			\$2,716.85		
	Part D)					
LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E						
ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES						

School	Amount	School	Amount
Butler	\$603.74	DeSales	\$301.87
Doss	\$603.74	Iroquois	\$603.74
Western	\$603.74		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received) PAID ATTENDANCE

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Session	Paid			
2/24/20	68			
2/25/20	311			
2/26/20	39			
2/27/20	377			
Total	795			

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Jared Baker	Western High School	502-836-7973
MANAGER	SCHOOL	DAYTIME PHONE

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Security (\$125 Per Officer)	\$1000
Scorekeeper (\$20 Per Game)	\$140
Announcer (\$20 Per Game)	\$140
Scoreboard Operator (\$20 Per Game)	\$140
All-Tournament Team Plaques (\$8.75 Per Plaque)	\$134.25
Total	\$1,554.25
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